

USDA Forest Service - FY 2023 Enacted to FY 2026 Bill

<i>(thousands of dollars)</i>	FY 2023	FY 2024	FY 2025	FY 2026	FY 2026	FY 2026 Bill vs.
Discretionary Appropriations	Enacted	Enacted	Actual	President's Budget	Bill	FY 2025 Actual
Forest Service Operations	1,152,744	1,150,000	1,150,000	759,000	1,090,600	(59,400)
Salaries and Expenses	389,406	389,000	389,000	256,740	384,000	(5,000)
Facility Maintenance and Leases	169,900	169,000	169,000	111,540	152,000	(17,000)
Information Technology	450,000	449,000	449,000	296,340	421,600	(27,400)
Organizational Services	143,438	143,000	143,000	94,380	133,000	(10,000)
Forest and Rangeland Research	307,273	300,000	300,000	0	308,697	8,697
Salaries and Expenses	215,576	212,000	233,400	0	212,000	(21,400)
Forest Inventory and Analysis (FIA)	32,197	31,500	31,500	0	32,197	697
Joint Fire Science Program	4,500	3,000	3,000	0	3,000	0
Research and Development Programs	55,000	53,500	32,100	0	61,500	29,400
State, Private, Tribal Forestry	337,758	303,306	283,500	0	310,594	27,094
Salaries and Expenses	65,091	52,000	95,250	0	50,000	(45,250)
Landscape Scale Restoration	17,000	14,000	7,000	0	14,000	7,000
Forest Health Management - Federal Lands	17,000	16,000	16,000	0	16,000	0
Forest Health Management - Cooperative Lands	33,000	32,000	32,000	0	42,000	10,000
State Fire Capacity Grants	76,000	76,000	76,000	0	76,000	0
Volunteer Fire Capacity Grants	21,000	21,000	21,000	0	21,000	0
Forest Stewardship (Working Forest Lands)	12,500	12,000	6,000	0	12,000	6,000
Community Forest & Open Space Conservation	6,000	5,500	2,750	0	5,500	2,750
Urban and Community Forestry	40,000	36,000	18,000	0	37,000	19,000
Forest Resource Information & Analysis (earmarks)	30,167	19,806	0	0	18,094	18,094
International Programs and Trade	20,000	19,000	9,500	0	19,000	9,500
National Forest System	1,974,388	1,863,557	1,863,557	1,296,505	1,857,843	(5,714)
Salaries and Expenses	1,519,083	1,459,352	1,459,352	1,117,000	1,453,152	(6,200)
Land Mgmt Planning, Assessment & Monitoring	17,000	14,500	14,500	10,000	14,500	0
Recreation, Heritage and Wilderness	55,000	45,000	45,000	31,000	45,000	0
Hazardous Fuels*	207,000	175,450	175,450	0	176,850	1,400
Grazing Management	6,300	6,000	6,000	5,000	6,000	0
Forest Products	40,000	39,000	39,000	39,000	39,000	0
Vegetation and Watershed Management	32,000	30,000	30,000	20,500	30,000	0
Wildlife and Fisheries Habitat Management	24,000	22,000	22,000	15,000	21,000	(1,000)
Collaborative Forest Landscape Restoration Fund	32,000	31,000	31,000	0	31,000	0

Minerals and Geology Management	14,500	14,000	14,000	14,000	14,000	0
Land Ownership Management	8,000	7,750	7,750	4,000	7,750	0
Law Enforcement Investigations	19,505	19,505	19,505	19,505	19,591	86
Forest Inventory and Analysis (FIA)**	0	0	0	21,500	0	0
Capital Improvement and Maintenance	158,048	156,130	151,000	78,000	153,250	2,250
Facilities Maintenance and Construction	54,000	52,000	52,000	20,000	31,400	(20,600)
Road Maintenance and Construction	73,000	73,000	73,000	50,000	73,000	0
Trails Maintenance and Construction	20,000	20,000	20,000	8,000	22,000	2,000
Legacy Roads and Trails	6,000	6,000	6,000	0	6,000	0
Construction Projects (earmarks)	5,048	5,130	0	0	20,850	20,850
Land Acquisition	814	814	814	550	814	0
Acquisition of Lands for National Forest Special Acts	664	664	664	450	664	0
Acquisition of Lands to Complete Land Exchanges	150	150	150	100	150	0
Other Appropriations	2,863	2,863	2,863	1,945	2,863	0
Range Betterment Fund	1,719	1,719	1,719	1,175	1,719	0
Gifts, Donations & Bequests for Forest and Rangeland Research	45	45	45	0	45	0
Mgmt of National Forest Lands for Subsistence Uses	1,099	1,099	1,099	770	1,099	0
Wildland Fire Management*	2,116,956	2,312,654	2,426,111	0	2,426,111	0
Salaries and Expenses	913,956	1,109,654	1,223,111	0	1,223,111	0
Wildfire Preparedness	32,000	192,000	192,000	0	192,000	0
Wildfire Suppression Operations		1,011,000	1,011,000	0	1,011,000	0
Wildfire SU Operations, Emergency Designation, Base Funds	1,011,000	0	0	0	0	0
Wildfire Preparedness, Emergency Designation	160,000	0	0	0	0	0
Wildfire Suppression Operations Reserve Fund*	2,210,000	2,300,000	2,390,000	0	2,480,000	90,000
Total, Forest Service Discretionary Appropriation w/out Suppression Reserve Fund	6,050,844	6,089,324	6,177,845	2,136,000	6,150,772	(27,073)

Note: Adjustments were made to the FY 2025 Forest and Rangeland Research and State, Private, and Tribal Forestry program levels during the OMB apportionment process per the authority provided to the President under the "Full-Year Continuing Appropriations and Extensions Act, 2025" (P.L 119-4) to revise spending within the amounts provided by Congress.

*Included in DOI's 2026 budget request for the U.S. Wildland Fire Service proposal.

**Forest Inventory and Analysis moved to the NFS account in the 2026 President's Budget.